

STTF DASHBOARD

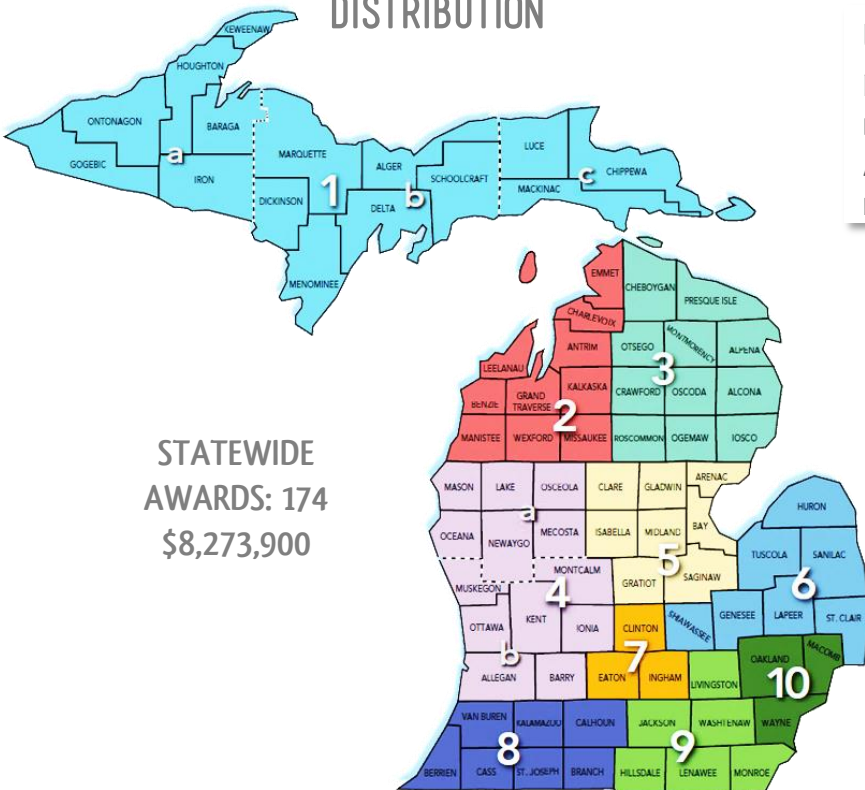
SKILLED TRADES TRAINING FUND

FISCAL YEAR 2014

AS OF DECEMBER 17, 2014

METRIC	2014 TARGET	FY 2014 TOTAL	PERCENTAGE OF TARGET OBTAINED
JOBS CREATED	1,500	1,790*	↑ 119%
JOBS RETAINED	2,500	9,134	↑ 365%
TRAINING COMPLETION RATE	75%	98%	↑ 130%
EMPLOYMENT RETENTION RATE AT 6 Mos.	70%	90%	↑ 129%
HOURLY WAGE AT SIX MONTHS	\$13.95	\$24.21	↑ 173%

PROSPERITY REGIONS AWARD DISTRIBUTION



FY 14 PROGRAM STATISTICS

LEVERAGED FUNDS	\$44,713,781
NUMBER OF COMPANIES BENEFITTING	200
AVG. COST OF TRAINING PER PARTICIPANT	\$757.41

AWARDS BY REGION

REGION 1	7 AWARDS	\$315,046
REGION 2	6 AWARDS	\$258,632
REGION 3	6 AWARDS	\$79,011
REGION 4	73 AWARDS	\$2,937,085
REGION 5	5 AWARDS	\$555,879
REGION 6	14 AWARDS	\$315,885
REGION 7	19 AWARDS	\$941,973
REGION 8	10 AWARDS	\$439,147
REGION 9	14 AWARDS	\$660,795
REGION 10	20 AWARDS	\$1,770,443

* Jobs Created are being filled by those in the training who will move into these new jobs as soon as successfully completing the training;